

Chattooga County Board of Education

FY24 Budget

Estimated FY 24 Revenue by Source

QBE - State Allotment		18,167,646.00
Sales Tax	1120	2,100,000.00
Property Tax	1110	5,500,000.00
TVAT Tax	1191	1,100,000.00
Superior Court	1121	170,000.00
Interest	1500	100,000.00
Dual Enrollment/FT Reimb	1995	20,000.00
Rental Property - Moutain ED	1910	60,000.00
USDA-Forest Svc /Railroad Funds	1190	20,000.00
Other State Grants	3800	280,000.00
	Revenue:	27,517,646.00
	Beginning Fund Balance:	8,000,000.00

Estimated FY23 Beginning Balance and REVENUE: 35,517,646.00

Estimated FY 24 Expense by Function

Instructional	1000	19,207,113.60
Pupil Services	2100	1,111,099.52
Improvement of Instructional Svc	2210	652,500.26
Instructional Staff Training	2213	152,507.50
Media Service	2220	590,301.63
General Administration	2300	638,795.33
School Administration	2400	2,018,426.09
Support Services - Business	2500	278,899.10
Maintenance & Operation	2600	1,868,271.70
Transportation	2700	1,463,749.39
Support Services - Central	2800	705,962.00
Other Support Services	2900	58,444.94
Other Outlays - Xfer to other Funds	5000	22,500.00
	Expense:	28,768,571.05
	Ending Fund Balance:	6,749,074.95

Estimated FY23 Expense Total: 35,517,646.00